

FY 2023 ANNUAL REPORT

WICOMICO PUBLIC LIBRARY

PAUL S. SARBANES – CENTRE – PITTSVILLE – MOBILE



103,588
Population Served

174,136
In-Person Visits



80,053
Library Card Holders


5
Number of Outlets

2,764
Curbside Visits

716
Programs & Classes held

7,787
Program Attendance



349
Meeting Room Use

 **19,403**
Computer Sessions

43,079
Virtual Visits

147,173
Wireless Sessions

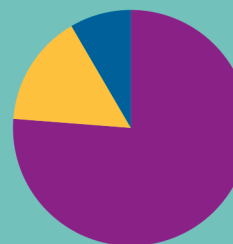
MATERIALS & CIRCULATION

 **536,403**
Materials Checked Out/Renewed
130,146
Materials Owned
116,869
Electric Content Used
 **3,113** Inter Library Loans Received
11,093 Inter Library Loans Loaned

FINANCIALS



REVENUE Total = \$3,260,594
Local: \$1,606,639
State: \$1,421,870
Grants, Donations & Fees: \$232,085



EXPENDITURES
Total = \$2,905,132
Personnel: \$2,214,576
Operating: \$446,154
Collection: \$244,402

Capitol Spending = \$403,418

PROGRAMS & SERVICES

Summer Reading
Readers Enrolled: **505**

Reference
Questions Answered: **3,261**

Mobile Service
Total Visits: **228**

Passport Services
Individual Assisted: **204**

Project Read
Number of Lives Impacted: **28**

FUNDRAISING

Donations: **\$32,447**
Book Sales: **\$6,800**
Friends Memberships: **\$6,565**



TRUSTEE & ADMINISTRATION

Executive Director: Seth Hershberger
Personnel (FTE): 45.29

Board of Trustees: Charles "Chip" Dashiell, Esq. | Brian Bergen-Aurand, Ph.D. | Karen Treber, Esq. | Audrey Orr | Farah Yahya | George Demko Ph. D. | Michele Canopii, Ph.D. | Maida Finch, Ph.D. | Michele Schlehofer, Ph.D. | Pattie Tingle